

South East (Inner) Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan (LSP) Theme - Culture

Theme Champion: Cllr Iqbal

LSP Strategic Outcomes

P1	Increased participation in cultural opportunities through engaging with all our communities.
P2	Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance

Actions

Local Improvement Priorities (as set out in the LSP)	Ref	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who is responsible	Resources
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	A1	To improve the facilities and range of sporting and cultural activities available in Community Centres across Inner South East Leeds	NI 8 Adult participation in sport.	Area Committee Community Centres portfolio - ongoing meetings of the Inner South CC Sub Cttee and implementation of CC action plan to improve condition and running arrangements of delegated centres	Implementation of Community Centres Action Plan to improve condition and running arrangements of delegated centres		Youth Service / AMT	E&N/ WBF
	A2			Support to be provided to other facilities not part of the Area Committee portfolio	Support to be provided to other facilities not part of the Area Committee portfolio		AMT	WBF
	A3			Undertake pilot project to look at utilising space within Libraries for community use and link to work being undertaken on Area Committees community centres portfolio	Undertake pilot project to look at utilising space within Libraries for community use and link to work being undertaken on Area Committees community centres portfolio		AMT/Libraries service	Core
	A4	Increase resident participation in attending and organising community events across the Inner South East which promote neighbourhood and activities within them		Small grants to be provided to support sporting and cultural activities	Small grants to be provided to support sporting and cultural activities		AMT	WBF
	A5			Promotion of current / upcoming sport and cultural activities via Area Management publications - NIP newsletters, AC newsletter	Promotion of sport and cultural activities via Area Management publications - NIP and area committee newsletters and promotional material		AMT	WBF
	A6				Provide WBF where necessary to support the range of South Leeds festivals and galas		AMT	WBF

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	A7	To improve the facilities and condition of parks, sports pitches and open spaces to encourage greater use by residents		Area Well Being capital funding allocated towards outdoor improvement projects - Beeston Community Football Scheme (£10k) and William Gascoigne Play Area (£10k)	Support outdoor improvement projects such as play area and sports pitches including the development of 3 pitches in land adjacent to Hugh Gaitskell primary School Beeston		Park and Countryside	WBF
	A8				Support Parks & Countryside to develop Middleton Park to its full potential.		Park and Countryside	Core
	A9				Source external funding and creative ways of utilising S106 funds and non PFI capital receipts to support environmental improvements that complement regeneration activity.		BHHRPB	TBC
	A10			Working in schools /local venues deliver coaching courses, football coaching to develop multicultural teams within Inner South			Hamara/PAYP /Youth Saervice	
	A11			Deliver the re-engage programme with the Leeds Rhinos and coaching in schools by Leeds United			Education Leeds/St Luke's	
	A12			Through Physical Activity Working Group, look at co-ordinated planning on holiday programme events, promotion and transport issues			Sports Development Unit	
	A13			Work to increase engagement with young people in libraries - work to be carried out with agencies such as Youth Service			Leeds Library & Information Unit	
	A14			Provision of free guidance to young people in developing their skills in music and film making at Studio 12 Base Unit at Beeston Library			Leeds Library & Information Unit	
	A15			National year of reading - a series of events and activities will be going on throughout the year in community libraries			Leeds Library & Information Unit	

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Leeds Strategic Plan Theme - Enterprise and Economy

Theme leads: Jobs, Enterprise & Training Partnership (SLEET)

Theme Champion Cllr Davey

LSP Strategic Outcomes

P1	Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy
P2	Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

Action

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who is responsible	Resources
Increase innovation and entrepreneurial activity across the city.	B1	Boost prosperity in our most deprived neighbourhoods by the creation of new businesses, enterprise and jobs.		Support South Leeds Health For All (SLHFA) with development of proposals and implementation of Catalyst Centre Project	Support Health For All, South (HFA) with development of proposals and implementation of Catalyst Centre Project		HFA/AMT	LEGI
	B2			Signpost and promote SLHFA's Social Enterprise Solutions project to provide support to Social enterprise projects operating in Inner South Leeds to become more sustainable and profitable		HFA/AMT		
	B3			Leeds Ahead will support new business start ups and social enterprises as part of the LEGI programme			Leeds Ahead	
	B4			Inventors Club and business and patents service to be provided from Libraries			Leeds Library & Information Service	

	B5		Support and assist promotion of Tiger 11 Development Trust and the refurbishment of the former Hillside Primary School building to create a community enterprise centre	Awaiting info from Al Garthwaite			TBC	
	B6	Support residents through the economic downturn in developing skills and training for employment			Set aside £3k WBF from each ward to support planned actions within the SLEET partnership		SLEET	WBF
	B7				Ensure that initiatives within the LEGI programme and other initiatives are linked and maximised to promote enterprise particularly in the most deprived areas.		Enterprise Leeds	LEGI
Facilitate the delivery of major developments in the city centre to enhance the economy and support local employment	B8	Regeneration of rundown neighbourhood centres.	Support the Holbeck Urban Village regeneration programme		Through the Holbeck Urban Village Inclusion Strategy we will Improve perceptions of the area, investor confidence and community pride by remediating and landscaping brownfield and other land which will support the delivery of established regeneration objectives and add value to existing and future projects and plans.		BHHRP	TBC
	B9				Support planned actions within the MEED plan		AMT	TBC

	B10		Aire Valley Team to continue to provide support to and implement the following:- major job growth in AV over 10-15 years (20,000 jobs +), jobseeker support via Employment Access Team, business support - direct and via signposting to other agencies, Park& Ride proposal and proposed waterfront improvements including new footbridges	Aire Valley Team to continue to provide support to and implement the following:- major job growth in AV over 10-15 years (20,000 jobs +), jobseeker support via Employment Access Team, business support - direct and via signposting to other agencies, Park& Ride proposal and proposed waterfront improvements including new footbridges (recreation/leisure opportunities).		AVT	ERDF / SLHFA	
	B11			Address environmental degradation in areas undergoing physical regeneration and support social inclusion through the development of an area based and community focussed environmental improvement project		BHHRP	S106 funds/regen community chest funding	
	B12			Enable the unemployed and other local residents to have an active stake in the delivery of the environmental improvements through a dedicated training and skills programme		Groundwork and AVH	Groundwork and AVH	
	B13	Increased vitality of businesses in the regeneration areas and other retail centres across the Inner South		Support effective marketing of businesses and services to promote the area and attract investment		AMT/ BHHRP and SLEET/MEED	TBC	
Increase communications, marketing and business support activities to promote the city and area to attract investment.	B14			Support private and public investment into retail centres.		BHHRP/MEED	Core	

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Leeds Strategic Plan Theme - Learning

Theme leads: Children Leeds Partnership

Theme Champion Cllr Driver

LSP Strategic Outcomes

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

Action

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
Enhance the skill level of the workforce to fulfil individual and economic potential	C1	Enhance the skill level of residents and the workforce in inner SE to fulfil individual and economic potential and developing skills	NI 163 Working age population qualified to at least level 2 or higher. NI 164 Working age population qualified to at least level 3 or higher.	Work with South Leeds Education, Employment & Training partnership (SLEET) to develop a comprehensive action plan to target skills levels in workforce and link to LSC targets	South Leeds Education Employment & Training Partnership have developed neighbourhood plans which are currently being implemented across 5 areas - Belle Isle, Middleton, Cottingley, Hunslet and Beeston & Holbeck		SLEET	WBF commissioning pot
	C2				Set aside £1,000 from the WBF in each ward to commission activities developed by SLEET. Cross reference B6		SLEET	WBF
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	C3	Increase the number of activities commissioned that support the provision of study support activities in High Schools in the inner SE		Deliver alternative curriculum programmes within school day	Set aside £5,000 WBF from each ward to commission activities identified in the cluster action plans to improve learning outcomes.		AMT	WBF

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
	C4			Leeds Ahead will be working as part of the SLEET partnership to reduce worklessness by brokering engagement with employers on a variety of fronts, including employability skills, work placements, world of work, interview skills etc.	Leeds Ahead will be working as part of the SLEET partnership to reduce worklessness by brokering engagement with employers on a variety of fronts, including employability skills, work placements, world of work, interview skills etc.		SLEET/Leeds Ahead	WBF commissioning pot/ Leeds Ahead
	C5			Explore funding streams to pilot out of school education in vocational training				
Improve learning outcomes and skill levels for 19 year olds	C6		NI 80 Achievement of level 3 qualifications by the age of 19	Will come from the SLEET action plan once completed.	South Leeds Education Employment & Training Partnership have developed neighbourhood plans which are currently being implemented across 5 areas - Belle Isle, Middleton, Cottingley, Hunslet and Beeston & Halbeck			WBF commissioning pot
Increase the proportion of vulnerable groups engaged in education, training or employment	C7	Increase number of activities commissioned that support the provision of alternative curriculum activities in inner SE so that there is an increased number of young people engaged in positive activity.	NI 117 16-18 year old who are not in education, training or employment (NEET)	Identify gaps in provision for vulnerable groups and pilot new provision - both informal and formal	Support the provision of alternative curriculum activities in inner south east.		Children's Services	WBF commissioning pot/ Leeds Ahead

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
	C9	Increase the number of adults and those with barriers to learning engaged in education, training or employment.			South Leeds Education Employment & Training Partnership have developed neighbourhood plans which are currently being implemented across 5 areas - Belle Isle, Middleton, Cottingley, Hunslet and Beeston & Holbeck		SLEET	SLEET/ WBF commissioning pot
	C10				Support extended services provision and Adult and Family Learning programmes, increasing marketing and uptake of activities. Encourage and support community groups delivering targeted activities.		Children's Services	SLEET/ WBF commissioning pot
Improve participation and early learning outcomes for all children, with a focus on families in deprived areas	C11	Enhance the skill level of residents and the workforce in inner SE to fulfil individual and economic potential and developing skills	DCFS Statutory targets	Influence agencies to target priority neighbourhoods and assist in promotion and signposting to training and learning initiatives	South Leeds Education Employment & Training Partnership have developed neighbourhood plans which are currently being implemented across 5 areas - Belle Isle, Middleton, Cottingley, Hunslet and Beeston & Holbeck		SLEET	Children's Services budget/WBF commissioning pot
	C12			Financial literacy resources for children and young people through Count Me In scheme in all libraries			Library Service	

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources	
	C13			Summer reading challenge 'Team Reads' to be rolled out in Summer to ensure primary school age children are encouraged to keep reading throughout summer	Summer reading challenge 'Quest Seekers' to be rolled out in Summer to ensure primary school age children are encouraged to keep reading throughout summer		Library Service	Core	
	C14			Bookcrawl for very young children, to be rolled out across all libraries - encourages young children and their parents/carers to join a library and keep coming back acquiring posters and certificates in recognition of their achievements			Library Service		
	C15			Libraries offer free jobseeker advice sessions e.g CV writing			Library Service		

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Leeds Strategic Plan Theme - Transport

Theme leads: (

Theme Champion Cllr Nash

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

Action

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
Deliver and facilitate a range of transport proposals for an enhanced transport system.	D1	Promote initiatives for healthy and environmentally friendly methods of transport particularly for local school run and journeys	NI 167 (Congestion - average journey time per mile during the morning peak). Possible MAA (possibly add 167 or 177).	Liaise with highways traffic engineers about priority parking issues in the area			AMT	
	D2			Deliver travel plans to 90% of schools	Deliver travel plans to 90% of schools		Development Dept	Core
	D3			Bus lane: Dewsbury Road/Beeston Ring Road on site				
	D4	Less cars used in "school run"			Support initiatives to promote cycling networks in inner south east.		AMT	Core
	D5				Support Walking Bus initiatives in local schools		Road Safety	Core

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
	D6	Improve connectivity to the city centre and other destinations			We will improve a range of walking and cycling routes to improve connectivity to the city centre and other destinations for the communities of Beeston Hill, West Hunslet and Holbeck Urban Village		BHHRP	TBC
Improve the quality, use and accessibility of public transport services in Leeds.	D7		NI 177 Local bus passenger journeys originating in the authority area.	Liaise with bus operators (METRO) regarding the provision of services/facilities on behalf of local residents			AMT	Core
	D8			Complete improved bus routes for numbers 2 and 12			METRO	Core
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	D9	Improved condition of the roads in the inner south	NI 169 (Non-principal classified roads where maintenance should be considered).	Liaise with Members, residents and AMT about the planned maintenance programme			Highways	Core
	D10			Communicate streets of concerns raised by residents groups to highway maintenance, feed back into those groups			AMT	

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	D11	Successful completion of the PFI lighting programme		Southern Electric Company (SEC) to implement PFI street lighting replacement programme to schedule	Southern Electric Company (SEC) to implement PFI street lighting replacement programme to schedule		SEC	PFI
Improve road safety for all our users, especially motor cyclists and pedal cyclists.	D12	Improve safety on the road and pavements in the inner south	NI 47 (people killed or seriously injured in road traffic accidents).	Promote Speed Indicator Devices (SIDs) as a local road safety option to local groups	Promote Speed Indicator Devices (SIDs) as a local road safety option to local groups		AMT	Core
	D13				Deploy salt bins in snow and ice weather conditions in hot-spot areas		City Dev	Core

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Leeds Strategic Plan Theme - Environment

Theme leads: Local Tasking Partnerships; Environment Action Teams

Theme Champion Cllr Ogilvie

LSP Strategic Outcomes

P1	Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.
P2	Cleaner, greener and more attractive city through effective environmental management and changed behaviours.

Action

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	Reduction in amount of waste sent to landfill from schools and cleaner neighbourhoods.	NI 192 Household Waste Recycled and composted.	Roll out of and promotional activity to increase awareness of garden waste collection programme	Litter education and recycling programmes, especially with schools.		Streetscene	City Services
	E2	Reduction in the amount of garden waste sent to landfill.	NI 192 Household Waste Recycled and composted.	Improve/increase 'Bring Sites' recycling facilities	Improve /Increase Bring Sites recycling facilities.		Streetscene	City Services
Reduce emissions from public sector buildings, operations and service delivery and encourage others to do so.	E3	Improved energy efficiency in LCC community buildings in inner south Leeds	NI 185 CO2 reduction from local authority operators	All LCC community buildings to get energy efficiency ratings	All LCC community buildings to get energy efficiency ratings		Dev Dept	Core
	E4			Energy Guardian Scheme researched and action plan developed to promote to users/employees in community buildings	South AMT to nominate Energy Guardian and cascade to users of Dewsbury Road One-Stop Centre		AMT	Core

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	E5			Driver awareness training: Route planning and research into fuel efficient LCC fleet services	South AMT to purchase and pilot shared cycle usage and facilities		AMT	TBC
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E6	Improved environmental appearance of inner south east.	NI 195 Improved street and environmental cleanliness.	Inner South Environmental Coordination Group to develop solutions to tackle environmental problems	Inner South Environmental Coordination Group to develop solutions to tackle environmental problems. Set aside £1,000 from each ward to implement activities developed by this group.		AMT	Core/WBF commissioning pot
	E7			Leeds Ahead to broker volunteers from business to support the improvement of green spaces in inner south	Leeds Ahead to broker volunteers from business to support the improvement of green spaces in inner south		Leeds Ahead	TBC
	E8			Target the Environmental Action Teams to tackle grotspots across inner south including the additional resources for Intensive Neighbourhood Management (INM) areas of inner south - enforcement officers, flytipping, misuse of binyards and recycling bins, windblown litter, overgrown gardens and minor wall and fencing repairs.	Environmental Action Teams to deliver targeted enforcement activity where flytipping, misuse of binyards and environmental crime are a blight on neighbourhoods.		EATS/ AMT	SSCF in INM areas. WBF commissioning pot. Core

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	E9			Co-ordination of intensive clean ups of identified hotspots for rubbish removal and through Operation Champions	Co-ordination of intensive clean ups of identified hotspots for rubbish removal and through Operation Champions			WBF commissioning pot
	E10				Set aside £8,000 for the purchase of community skips to support clean-ups		AMT	WBF commissioning pot
	E11			Support provided to 'In Bloom' and 'Friends of' groups across Inner South Leeds	Support provided to 'In Bloom' and 'Friends of' groups across Inner South Leeds			WBF
	E12			Binyards - continuation of phase 2 of capital improvement programme in Beeston Hill				
	E13			Binyards - Implementation of innovative ways to tackle binyard problems via Operation Champion	Binyards - Implementation of innovative ways to tackle binyard problems			Core
	E14			Conservation Area Reviews - Area Committee to be provided with an overview of local conservation areas and prioritise programme of reviews (where appropriate)				

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	E15			Physical improvement projects to neighbourhood problem sites - Groundwork to undertake greenspace masterplanning exercise for Middleton	Masterplan developed. Improvement works to take place around Middleton Circus area.		AMT/AVHL	AVHL/Groundwork
	E16	Significant improvement in the quality and cleanliness of open spaces and streetscene of priority neighbourhoods.			Review and implement methods of sustaining levels achieved within priority neighbourhoods taking into account the fall-out of SSCF funding in 2010		INM Steering Group	Core
	E17				Allocate £15k well-being fund to support activity for the continuation of the rolling programme of NIPs. Cross reference H1		AMT	WBF
	E18				Priority Neighbourhood Development Worker, through NIP process to positively engage residents and businesses and support the community cohesion of neighbourhoods.		AMT	WBF
Undertake actions to improve our resilience to current and future climate change.	E19	Support the provision of allotments across inner south east.	NI 188 (adapting to climate change)		Support the provision of allotments and grow your own initiatives across inner south east, including links to older people or unused spaces.		AMT/Parks & Countryside	Parks & Countryside
	E20	Reduction in number of inefficiently heated homes.			Promote home insulation grants and work		Environmental health	Environmental health

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Leeds Strategic Plan Theme - Health and Wellbeing

Theme leads: Health & Social Care Partnership

Theme Champion Cllr Coupar

LSP Strategic Outcomes

P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

Action

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
Reduce premature mortality in the most deprived areas	F1	Reduce premature mortality and increase life expectancy	NI 121 Mortality rate from circulatory diseases at ages under 75. All Age, All Cause Mortality (AAAC) target	Increase in the number of physical activity opportunities and access to affordable healthy food choices in Holbeck	Support the findings of the Holbeck Health Needs Assessment and the Holbeck Health and Well-Being Group to coordinate the development of a wide variety of community physical opportunities and activities to increase access to healthy food choices.		Joanne Davis, PCT	WBF commissioning pot, PCT
	F2			Encourage use of new Choose and Book service through computers in partnership with NHS	Encourage use of new Choose and Book service through computers in partnership with NHS		Leeds Library & Information Unit	Core
	F3			Palliative care project to be developed at Middleton Library in partnership with PCT				
	F4				Set aside £3,000 from the WBF in each ward to commission activities in the cluster action plans to tackle health inequalities.		AMT	WBF commissioning pot, PCT

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Reduce health inequalities in infant mortality	F5				Support the implementation plan for reducing health inequalities in infant mortality x ref F4		Susan Blundell PCT	WBF commissioning pot, PCT
Reduction in the number of people who smoke.	F6	Greater public awareness of the dangers of smoking and a reduction in the number who smoke.		Implementation of Smoke Free homes pilot in Beeston Hill area	Complete		PCT	PCT
	F7			Pilot smoking cessation project for young people in the inner south area	Programme of initiatives to be developed in Holbeck including cessation programme for pregnant women		Joanne Davis, PCT. Susan Blundell, PCT	PCT
	F8			Develop a programme of initiatives including non-smoking days.	see above. This is a multi-faceted project with lots of community based events. The initiative is working in schools, with midwives, voluntary sector, children's centres, GPs			WBF commissioning pot, PCT
Reduce rate of increase in obesity and raise physical activity for all.	F9	Improved health and well-being of residents in inner south Leeds	NI 57 Children & Young People's participation in high-quality PE and sport.	Continuation of the inactive Children programme and DAZL sessions in South Leeds and develop DAZL dance leaders programme further	Duplicated below		Community Sports Officer	PCT
	F10			Development of physical activity programmes at various community sites and link to festivals, summer programmes and after school clubs	Development of physical activity programmes at various community sites and linked to festivals, summer programmes and after school clubs		LCC Sports Development	Core Sports Dev
	F11			Deliver South Leeds Olympics event over summer as part of I love South Leeds Festival	Deliver South Leeds Olympics event over summer as part of I love South Leeds Festival		AMT	WBF commissioning pot for the I love South Leeds Festival

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	F12			Continue to develop a programme of non traditional sports and active recreation activities such as cheer leading, street dance, orienteering, BMX, tramp lining, dodge ball and skateboarding	Continue to develop a programme of non traditional sports and active recreation activities such as cheer leading, street dance, orienteering, BMX, trampolining, dodgeball and skateboarding		Schools Sports Partnership	TBC
	F13			Training sessions to be undertaken with local community organisations	X ref G10		PCT	PCT
	F14			Development of 2 local walking groups, one in Holbeck and Beeston led by trained volunteer walk leaders	Development of local walking group in Beeston led by trained volunteer walk leaders		PCT	PCT
	F15				Promote and support the "Change for Life " programme			PCT/WBF commissioning pot
	F16	Improved facilities.		Support improvements to sports facilities across inner south east	Support improvements to sports facilities across inner south east		AMT / Parks & Countryside	P&C
Reduce teenage conception and improve sexual health.	F17		NI 112 Under 18 conception rate.	Increase the number of young people friendly surgeries in the worst 10% SOAs and promote the locations of these surgeries, increase the number of C card points and additional training for PSHE teachers in sexual health matters	Allocate £3,000 well-being fund from each ward to support the implementation of cluster action plans and effective programmes to reduce teenage pregnancy levels and sexual health matters. X REF f4		AMT	WBF commissioning pot
	F18			Pilot of the sexual health /substance misuse risk and resilience model in a school cluster area in inner south	Deliver the Risk and Resilience project in Beeston & Holbeck to deliver work to improve sexual health outcomes.		Cluster steering group	PCT / WBF commissioning pot
	F19			Develop and deliver effective programmes to reduce teenage pregnancy levels			Cupboard project/cluster steering group	WBF commissioning pot

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
Increase the number of vulnerable people helped to live at home.	F20	People are able to live independently in their own homes longer.	NI 141 No. of vulnerable people achieving independent living. NI 136 People supported to live independently through social services (all ages).	Support provided to groups who help vulnerable people via locally based organisations or through provision at Area Committee Community Centres	Support provided to groups who help vulnerable people via locally based organisations or through provision at Area Committee Community Centres		Social Services / PCT / AMT	Core / WBF
	F21							

South East (Inner) Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Thriving Places

Theme leads: SLEET, Divisional Community Safety Partnership

Cllrs Blake, and Gabriel

LSP Strategic Outcomes

P1	Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities
P2	Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours
P3	Increased economic activity through targeted support to reduce worklessness and poverty

Action

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
Increase the number of "decent homes"	G1	All homes warm & in good condition which contributes towards improved health & well-being of communities.	NI 158 % Decent Homes.	Carry out decent homes improvements across AVH and BITMO estates in inner south east.	Carry out decent homes improvements across AVH and BITMO estates in inner south east.		AVH, BITMO	Decent Homes funding.
	G2			Support the implementation of the Beeston Hill & Holbeck housing PFI regeneration project	Support the implementation of the Beeston Hill & Holbeck housing PFI regeneration project		AMT	WBF
	G3	Increase in the number of homes warm & in good condition which contributes towards improved health & well-being of communities.			Promote loan service for vulnerable people for improvements to homes in the owner occupier sector.		Env Health	TBC
	G4				Support the Healthy Housing Solutions programme to tackle infant mortality		Susan Blundell	PCT
Increase the number of affordable homes	G5	Increased number of affordable homes.	NI 154 Number of homes provided NI155 number of affordable homes delivered - gross	Monitor progress of the affordable housing strategy with particular reference to selected sites in inner south.	Monitor progress of the affordable housing strategy with particular reference to selected sites in inner south		Env & Neigh'ds dept	Core
Reduce the number of people who are not able to adequately heat their homes	G6	All homes warm & in good condition which contributes towards improved health & well-being of communities.	NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating	Carry out decent homes improvements so that all properties meet the required SAP rating.	Carry out decent homes improvements so that all properties meet the required SAP rating.	Carry out decent homes improvements so that all properties meet the required SAP rating.	AVH, BITMO	Decent Homes funding.
	G7	Reduction in the number of older people in fuel poverty.		Develop a targeted fuel poverty programme in co-operation with Elderly Action Groups.	Implement the fuel poverty and "health for warmth" schemes particularly targeting priority neighbourhoods.		Environmental Health	Core

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
Increase financial inclusion in deprived areas	G8	Reduction in the number of people in financial difficulties.	LAA EDE 12 - No. of people with a bank account in SOAs in the 10% most deprived in the country for the Income Domain.	Through community engagement activities increase information provided to residents of south Leeds on financial inclusion and support available	Through community engagement activities increase information provided to residents of south Leeds on financial inclusion and support available		AMT	WBF
	G9			Support of credit union activities across inner south Leeds and further promotion of the assistance they can provide.	Support the Financial Inclusion project and promote the expansion of Leeds City Credit Union branches.		AMT/PCT	Core
Reduce crime and fear of crime	G10	Create safer environments in the inner south by tackling crime.	NI 16 Serious acquisitive crime rate. NI20 Assaults with injury crime rate .NI 15 Serious violent crime rate	Support the INM funded Neighbourhood Safety Liaison Project to undertake crime reduction projects with local residents, positive activities with young people(including a motorbike project), support for victims of crime or anti-social behaviour and oversee the implementation of Operation Champion in INM areas of inner south	Support the INM funded Neighbourhood Safety Liaison Project to undertake crime reduction projects		Community Safety Co-coordinator	INM
	G11				Set aside £25,000 from the WBF to commission community safety activities - targeting hotspot crime to be identified through the DCSP action plan/Neighbourhood Tasking			WBF
	G12			Through Neighbourhood Tasking, identify and deploy suitable situational crime prevention measures in key locations using a targeted approach	Through Neighbourhood Tasking, identify and deploy suitable situational crime prevention measures, particularly burglary, in key locations using a targeted approach		Community Safety Co-coordinator	WBF commissioning pot/ AVHL Area Panel funding where appropriate
	G13			Truancy sweeps to reduce truancy and the links to crime - ASBUs links with Ed Leeds to engage young people into education and the use of parenting contracts and parenting orders	Truancy sweeps to reduce truancy and the links to crime - ASBU's links with Ed Leeds to engage young people into education and the use of parenting contracts and parenting orders		Education Welfare Team	WBF commissioning pot/E&N
	G14			Support victims of crime and reduce the risk of victimisation	Deliver activities to increase victim's confidence in the reporting of hate crimes, improvement of service responses to deal with victims of hate crime and improve service responses to deal with perpetrators of hate crime	Deliver activities to increase victim's confidence in the reporting of hate crimes, improvement of service responses to deal with victims of hate crime and improve service responses to deal with perpetrators of hate crime		

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
	G15				Support the city -wide Domestic Violence Strategy, including raising public awareness and the continued implementation of the MARACs - multi-agency risk assessment conference in inner south Leeds		WYP	Safer Leeds
Reduce offending	G16	Reduce repeat offending and manage offending behaviour in inner south Leeds	NI 30 Re-offending rate of prolific and priority offenders	Develop early interventions to prevent young people becoming involved in crime such as diversionary youth schemes, including Friday Night Project at South Leeds Sports Centre, Mobile Youth provision and detached youth work sessions			Youth Service	E&N
	G17				Share local intelligence and multi-agency problem solving around prolific offenders through Neighbourhood Management Tasking		West Yorkshire Police/tasking	WYP
	G18				Make referrals to specialist agencies such as Signpost other intensive family support projects.		Munaf Patel, Signpost	DCSF
Reduce the harm from drugs and alcohol to individuals and society	G19	Improve the quality of life for people in inner south Leeds by reducing the harm from drugs and alcohol	NI 40 drug users in effective treatment. NI 30 Alcohol related admission rates	Through Operation Champion develop effective communication and public information mechanisms to carry prevention messages to promote a culture of responsible drinking.	Through Operation Champion develop effective communication and public information mechanisms to carry prevention messages to promote a culture of responsible drinking.		Community Safety Co-ordinator	E&N / WBF commissioning pot
	G20	Reduction in underage drinking.		Through Neighbourhood Management Tasking develop the over 21 scheme with local shops	Through Neighbourhood Management Tasking develop the over 21 scheme with local shops particularly in inner south Leeds.		Community Safety Co-ordinator	E&N / WBF commissioning pot
Reduce anti-social behaviour	G21	Reduction in anti-social behaviour involving young people.		Continue to use a range of tools for tackling ASB and damage. Eg. ABOs, ABC orders, dispersal orders, parenting classes or orders. Crack house closures and powers in the Cleaner Neighbourhoods and Environment Act, as part of a package of responses to local issues	This is the day job!		Youth Service/Community Sector Providers	WBF
	G22	Improve community confidence and public satisfaction with how agencies deal with anti-social behaviour.		Continue with targeted rolling programme of neighbourhood crime and grime initiatives such as Operation Champion	The continuation of a rolling programme of neighbourhood crime & grime initiatives including Operation Champion and single days of multi agency action		Community Safety Co-ordinator	E&N / WBF commissioning pot
	G24			Mainstream INM funded Signpost project to continue working with families to reduce incidents of anti-social behaviour			Munaf Patel	SSCF

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
	G25			Continue to actively promote community safety messages and increase awareness of crime prevention and community safety services	Continue to actively promote community safety messages and increase awareness of crime prevention and community safety services			WBF commissioning pot
	G26			Neighbourhood wardens to work in targeted neighbourhoods to provide reassurance, carry out crime reduction projects , organise community clean-ups and take part in joint community safety /environmental work with other agencies	Neighbourhood wardens to work in targeted neighbourhoods to provide reassurance, carry out crime reduction projects , organise community clean-ups and take part in joint community safety /environmental work with other agencies			Core/WBF commissioning pot
Reduce worklessness across the city with a focus on deprived areas	G27	Reduction in the number of unemployed people on benefits in inner south Leeds.	NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 150 Adults in contact with mental health services in employment.	Provide information, advice, guidance and signposting to various local employment provision such as job shops, job centres and colleges. Further actions to be developed by SLEET	Provide information, advice, guidance and signposting to various local employment provision such as job shops, job centres and colleges. Further actions to be developed by SLEET			Core
	G28	Increased access to school facilities for community provision.	NI 88 Number of Extended Schools.	Develop partnerships with extended services to enable use of school facilities for youth work			Extended Services Cluster Co-ordinators	

South East (Inner) Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Harmonious Communities

Theme leads: Area Management Team

Theme Champion Cllr Gabriel

LSP Strategic Outcomes

P1 More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services

P2 Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

Action

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	H1	Improved environmental appearance of neighbourhoods and greater sense of community pride.	NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.	Area Committee funded Priority Neighbourhood Development Worker project to engage with the community and assist with delivery of activities to meet community needs in targeted neighbourhoods through the roll out of a programme of Neighbourhood Improvement Plans (NIPS)	Area Committee funded Priority Neighbourhood Development Worker project to engage with the community and assist with delivery of activities to meet community needs in targeted neighbourhoods through the roll out of a programme of Neighbourhood Improvement Plans (NIPS) supported £15,000 well-being funds		AMT / SLHFA	WBF
	H2			Develop Breeze as a brand "Breeze South" include work with extended schools clusters (Summer Chill) Breeze offer	Develop Breeze as a brand "Breeze South" include work with extended schools clusters (Summer Chill) Breeze offer		Positive Activities for Young People (PAYP)	Core
	H3			Provide a broad range of activities by all organisations Programmes on evenings / weekends at YP locations (Youth Clubs/School sites/sport centres) and identify gaps in provision	Provide a broad range of activities by all organisations on evenings and weekends at youth clubs, schools sport centres etc...		Youth Service / St Luke's	TBC

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
	H4			Provide young people with activities in their neighbourhoods across inner south through a mobile youth provision	Provide young people with activities in their neighbourhoods across inner south through mobile youth provision funded through well-being funds		AMT / St Luke's	WBF
	H5			Provide small grants up to £1,000 to support Area Committee priorities and address community needs	Provide small grants up to £1,000 to support Area Committee priorities and address community needs		AMT	WBF
	H6			Priority Neighbourhood Development Worker & ALMO to maintain support to and develop sustainability of current resident and community groups	Priority Neighbourhood Development Worker & ALMO to maintain support to and develop sustainability of current resident and community groups		AMT/ SLHFA / Aire Valley Homes	WBF
	H7				Encourage 'in bloom' activities to increase participation in communities.		AMT	WBF
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	H8	Greater involvement of local people in influencing decision making.	NI 4 Percentage of people who feel they can influence decisions in their locality.	Facilitate two community engagement/ celebration events per ward per year	Implement the Area Committee's community engagement framework supported by £12,000 WBF		AMT /Leeds Ahead	WBF / business sponsorship
	H9			Provide support at community festivals and carry out promotional activities to raise awareness of Area Committees	Provide support at community festivals and carry out promotional activities to raise awareness of area committees		AMT	WBF
	H10			Development of thematic Area Committee events to link into thematic sub partnerships and encourage greater public participation				

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	H11			Area Committee newsletter to be produced on a quarterly basis to be distributed to key contacts and locations	Develop a translation of this area delivery plan as a resident friendly and accessible document or "charter" for household distribution to promote the work of the area committee		AMT	Core
	H12			Produce a 'Living in South Leeds' page for About Leeds, Council's Civic Newspaper to promote and highlight work of Area Committee / Area Management	Produce a 'Living in South Leeds' page for About Leeds, Council's Civic Newspaper to promote and highlight work of Area Committee / Area Management		AMT	Core
	H13			Develop Youth Forums across the area and an action plan for Children & Young People's participation in decision making within South Leeds	Develop Youth Forums across the area and an action plan for Children & Young People's participation in decision making within South Leeds		The Cupboard Project / Children's Leeds South	TBC
	H14			Beeston Hill Youth Forum to join together to develop joint approach and expand Youth Forum to Middleton and Belle Isle			Youth Service / Hamara / Middleton Youth Inclusion Project	
	H15				Commission the WBF to meet the priorities identified by residents through community engagement events.		AMT	WBF
	H16				Set aside WBF for ward based projects.	Set aside WBF for ward based projects.	AMT	WBF

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services	H17	Increased sustainability of voluntary organisations.	NI 7 Environment for a thriving third sector.	Commission voluntary and community sector organisations (VCS) to deliver Area Well Being funded schemes to achieve Area Committee priorities and address community needs	Commission voluntary and community sector organisations (VCS) to deliver Area Well Being funded schemes to achieve Area Committee priorities and address community needs		AMT	Core/WBF
	H18			Leeds Ahead will work with partners to promote case studies of engagement by Leeds Ahead businesses across inner south to encourage positive profiling of the area			Leeds Ahead	
	H19	Increased sustainability of businesses in inner south Leeds			Progress the development of a business forum to generate local business opportunities and links to local, district & citywide support networks.		Leeds Ahead//	Core / WBF
An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities	H20	Encourage communities in inner south Leeds to take up opportunities to participate to promote community confidence and cohesion	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area.	Fund and deliver I Love South Leeds Festival, incorporating a mixture of sporting and musical activities	Fund and deliver I Love South Leeds Festival, incorporating a mixture of sporting and musical activities		AMT	WBF

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	H21			Continue to develop and implement the intelligence assessment and respond to community tensions, ensuring partners work closer with and within the communities where the greatest risks have been identified.	Through neighbourhood tasking, continue to develop and implement the intelligence assessment and respond to community tensions, ensuring partners work closer with and within the communities where the greatest risks have been identified.			WBF
	H22			Support the development of "tackling extremism" delivery action plan, including local arrangements for identifying and supporting individuals and communities	Deliver training to frontline workers to identify individuals who could be vulnerable to extremist messages		Prevent officer	WBF/Safer Leeds/Prevent
	H23			Support the development of a south east wedge wide multi-agency community cohesion plan			AMT / Leeds Voice	
	H24				Undertake a focused and targeted approach to improve cohesion and community relations in Middleton to identify key cohesion issues that need to be addressed		Community Safety Coordinator/ Cohesion steering group	Core
	H25				Undertake a Participatory Budgeting exercise in Middleton Park ward as part of the wider cohesion pilot		Gerry Shevlin	WBF, AVH, WYP

Local Improvement Priorities	Ref No.	Inner South East ADP Priority	Performance Indicator - how we will measure success	Action Planned for 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who responsible	Resources
	H26			Support the implementation of a 10 year social and physical regeneration strategy for Middleton and Intensive Neighbourhood Management funded scheme for Re'new to provide neighbourhood management support for this project	Support the implementation of a 10 year social and physical regeneration strategy for Middleton and Intensive Neighbourhood Management funded scheme for Re'new to provide neighbourhood management support for this project		renew	INM/WBF
	H27			Develop a cultural exchange programme with Young People from across inner south wards			Youth Service / Hamara / St Luke's	